

# Shoreline Metro

2017 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Sheboygan, WI  
33 Square Miles  
71,313 Population  
388 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Wisconsin Non-UZA

### Service Area Statistics

23 Square Miles  
59,490 Population

### Service Consumption

565,315 Annual Unlinked Trips (UPT)

### Service Supplied

699,025 Annual Vehicle Revenue Miles (VRM)  
50,218 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50088

Reporter Type: Reduced Reporter

## Financial Information

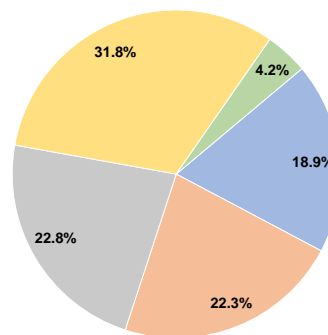
### Sources of Operating Funds Expended

Fare Revenues	\$740,110	18.9%
Local Funds	\$874,268	22.3%
State Funds	\$893,775	22.8%
Federal Assistance	\$1,249,054	31.8%
Other Funds	\$165,675	4.2%
<b>Total Operating Funds Expended</b>	<b>\$3,922,882</b>	<b>100.0%</b>

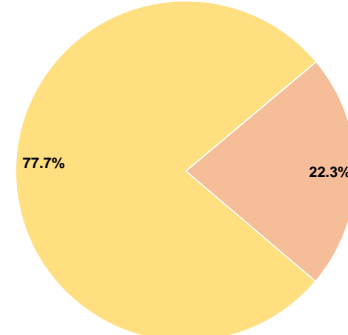
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,224	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$46,010	77.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,234</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$759,770	\$276,786	\$59,234	35,589	155,464	12,539	5.0
Bus	15	-	\$3,163,112	\$463,324	\$0	529,726	543,561	37,679	12.6
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,922,882</b>	<b>\$740,110</b>	<b>\$59,234</b>	<b>565,315</b>	<b>699,025</b>	<b>50,218</b>	

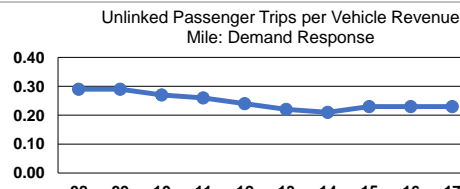
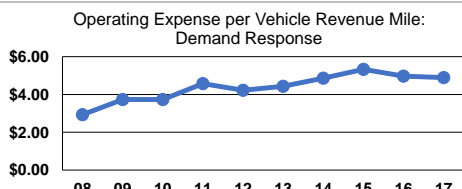
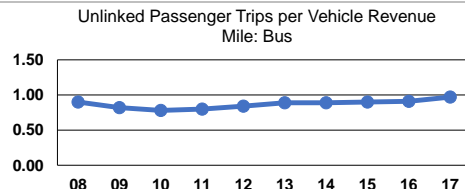
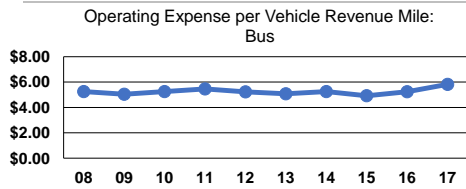
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$60.59
Bus	\$5.82	\$83.95
<b>Total</b>	<b>\$5.61</b>	<b>\$78.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.35	0.2	2.8
Bus	\$5.97	1.0	14.1
<b>Total</b>	<b>\$6.94</b>	<b>0.8</b>	<b>11.3</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.